

Hucclecote Parish Council Budget 2020/2021

				Budget 2020/21				
	2	Expenditure(ex.VAT)						
		Staff Costs		21624				
		Village Hall Maint		2815	Cleaning equip, electrical/plumbing repairs, decorating, handyman			
		Misc Expenditure		4945	Hullabaloo (1k) IT maintenance (1k) Website (1k) stationery, postage, etc.			
		Bank Charges		0				
		Equipment Purchase		1000	Litter and dog waste bins			
		Maintenance/Rental		10652	BT, Grounds maintenance, alarm costs, hygiene services, cleaning costs			
		Magazine/Flyer		300				
		Fees - Ins etc.		2947	Insurance, legal, internal/external audits			
		Chairman's Expenses		200				
		Members/Staff Exp.		200				
		Utilities		2516	Gas, Elec, water, rates			
		Training		1000				
		Donations		1000	Grants to local groups			
		Subscriptions		995				
		Play Area		8000	Resurfacing (5k), maintenance (3k)			
		Growing our community project 20/21		6100				
		Village Hall improvements 20/21		20000	Kitchen (9k) and car park entrance (10k), hearing loop and signs (1k)			
		TOTAL	2	84294				
	1	Income(ex.VAT)						
		Bowls Club Income		1900				
		Village Hall Rent - R		10306	Regular bookings			
		Village Hall Rent - C		940	Casual bookings			
		Misc Income		450				
		Bank Interest		50				
		Village Hall Grants		0				
		TOTAL	1	13646				
		Required funding		70648				
		For reserves		3000	Future play area equipment replacement costs			
		Use of reserves		17100	20/21 projects			
		PRECEPT		56548				

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