

					Budget 2019/20				
Cost Centre	1	Income(ex.VAT)							
	10	Precept			54010	Agreed at January 2019 meeting			
	11	Bowls Club Income			1900	Rent review due April 2019			
	12	Village Hall Rent - R			6188				
	13	Village Hall Rent - C			1426				
	14	Misc Income			411				
	15	Bank Interest			40				
	18	Village Hall Grants			0				
Sub Total for Cost Centre			1		63975				
Cost Centre	2	Expenditure(ex.VAT)							
	30	Staff Costs			19969				
	31	Village Hall Maint			2470				
	32	Misc Expenditure			3301				
	33	Bank Charges			0				
	34	Equipment Purchase			2300				
	35	Maintenance/Rental			9880				
	36	Magazine/Flyer			300				
	37	Fees - Ins etc.			3575				
	38	Chairman's Expenses			200				
	39	Members/Staff Exp.			200				
	40	Utilities			2354				
	41	Training			1200				
	42	Donations			1000	Agreed 12/18			
	43	Subscriptions			949				
	44	Play Area			4000	Maintenance, surfacing, ROSPA etc.			
	46	Village Hall extensions			0				
Sub Total for Cost Centre			2		51698				
Estimated Income & expenditure 2019/20						The budget and precept were agreed at the meeting on 14/01/19			
INCOME				63975					
EXPENSES				51698					
UNDERSPEND				12277		Reserves earmarked for play area and kitchen refurbishment			

