

				Budget				
				2018/19				
Cost Centre	1	Income(ex.VAT)						
	10	Precept		51440	Agreed at January 2018 meeting			
	11	Bowls Club Income		1900	No increase until 2019			
	12	Village Hall Rent - R		4512	Regular bookings			
	13	Village Hall Rent - C		1320	Casual bookings			
	14	Misc Income		675	No TBC grant 2018/19			
	15	Bank Interest		50				
	18	Village Hall Grants		0				
Sub Total for Cost Centre			1	59897				
Cost Centre	2	Expenditure(ex.VAT)						
	30	Staff Costs		21746				
	31	Village Hall Maint		2539				
	32	Misc Expenditure		2920				
	33	Bank Charges		0				
	34	Equipment Purchase		800				
	35	Maintenance/Rental		7947				
	36	Magazine/Flyer		250				
	37	Fees - Ins etc.		4060	Increased insurance, audit fees and valuation cost			
	38	Chairman's Expenses		200	Estimated			
	39	Members/Staff Exp.		200	Estimated			
	40	Utilities		2258				
	41	Training		1000				
	42	Donations		200				
	43	Subscriptions		995				
	44	Play Area		3700	Maintenance, ROSPA etc.			
	46	Village Hall extensions		0				
Sub Total for Cost Centre			2	48815				
Estimated Income & expenditure 2018/19				The budget and precept were agreed at the meeting on 15/01/17				
INCOME			59897					
EXPENSES			48815					
UNDERSPEND			11082					

